

	Senate						House					
	FY24	FY25	Biennium	FY26	FY27	Biennium	FY24	FY25	Biennium	FY26	FY27	Biennium
MnDOT												
GM Transit GF Base	\$18,201,000	\$18,201,000	\$36,402,000	\$18,201,000	\$18,201,000	\$36,402,000	\$18,201,000	\$18,201,000	\$36,402,000	\$18,201,000	\$18,201,000	\$36,402,000
Maintain Current Service Levels	\$57,000	\$91,000	\$148,000	\$91,000	\$91,000	\$182,000	\$57,000	\$91,000	\$148,000	\$91,000	\$91,000	\$182,000
Multimodal Transportation IJJA	\$68,000,000		\$68,000,000									
Active Transportation Grants	\$25,000,000	\$25,000,000	\$50,000,000	\$2,800,000	\$2,800,800	\$5,600,000	\$10,000,000		\$10,000,000			
City of Rochester Demand Response							\$200,000	\$50,000	\$250,000	\$50,000	\$50,000	\$100,000
Total Transit GF	\$86,278,000	\$18,324,000	\$104,602,000	\$18,324,000	\$18,324,000	\$36,648,000	\$28,278,000	\$18,324,000	\$46,602,000	\$18,324,000	\$18,324,000	\$36,648,000
MVST Increase 6.5% to 6.875% (Increase 4% to 5.5% GM)	\$17,670,000	\$17,889,000	\$35,559,000	\$18,536,000	\$19,244,000	\$37,780,000	\$20,700,000	\$20,900,000	\$41,600,000	\$21,700,000	\$22,600,000	\$44,300,000
TOTAL	\$103,948,000	\$36,213,000	\$140,161,000	\$36,860,000	\$37,568,000	\$74,428,000	\$48,978,000	\$39,224,000	\$88,202,000	\$40,024,000	\$40,924,000	\$80,948,000
Metropolitan Council												
Transit Operations Base	\$32,654,000	\$32,654,000	\$65,308,000	\$32,654,000	\$32,654,000	\$65,308,000	\$32,654,000	\$32,654,000	\$65,308,000	\$32,654,000	\$32,654,000	\$65,308,000
Blue Line Extension LRT	\$50,000,000		\$50,000,000									
Land Use Study	\$1,000,000		\$1,000,000					\$1,000,000	\$1,000,000			
Metro Mobility Base	\$55,976,000	\$55,976,000	\$111,952,000	\$55,976,000	\$55,976,000	\$111,952,000	\$55,976,000	\$55,976,000	\$111,952,000	\$55,976,000	\$55,976,000	\$111,952,000
Total GF	\$139,630,000	\$88,630,000	\$228,260,000	\$88,630,000	\$88,630,000	\$177,260,000	\$89,630,000	\$88,630,000	\$178,260,000	\$88,630,000	\$88,630,000	\$177,260,000
Metro Area Sales Tax 1/2 cent/3/4 Cent	\$199,986,000	\$309,893,000	\$509,879,000	\$319,502,000	\$328,726,000	\$648,228,000	\$362,300,000	\$561,500,000	\$923,800,000	\$578,900,000	\$595,600,000	\$1,174,500,000
MVST Increase 6.5% to 6.875%	\$3,011,000	\$3,031,000	\$6,042,000	\$3,184,000	\$3,356,000	\$6,540,000	\$930,000	\$924,000	\$1,854,000	\$1,001,000	\$1,092,000	\$2,094,000
TOTAL	\$342,627,000	\$401,554,000	\$744,181,000	\$411,316,000	\$420,712,000	\$832,028,000	\$452,860,000	\$651,054,000	\$1,103,914,000	\$668,531,000	\$685,322,000	\$1,353,854,000

